

NEWSLETTER



MILL HILL
Residents Association

www.millhillra.com

Dear Mill Hill Residents

Thank You

- To all our **levy paying residents**, for the investment you make in the community where you live. It is only through the levies raised and the dedication of those who voluntarily serve that we are able to maintain Mill Hill – you only need to look at surrounding areas to appreciate what we do and have.
- To the **residents that made donations towards the upgrading of the street lights** through painting them and renewed baskets. We are always told by the estate agents that work in our suburb how the way we care for it, makes it a very attractive place to buy in. We appreciate the support for these types of projects.
- **From the Fidelity guards for the kind year-end bonuses.** We are sure you will be delighted to know that the money gets put to incredibly good use, including paying school fees. Of interest also is that at a recent meeting with Randburg SAPS, they confirmed that it is good to have guards who get to know the community and can be alert for suspicious vehicles/people entering. Both the guards and MHRA have an excellent working relationship with SAPS.

Mill Hill is only a community because the community sees it as such and individuals step up to help out (e.g. manage the park and poo bags), organise events (e.g. Easter / Halloween children's gathering), organise fund-raisers (e.g. jumble sale).

Unfortunately we are finding that we now have an increasing number of gaps that are affecting our functioning and so this email is a plea for our residents to consider coming forward to serve in some form. Critical gaps include:

SECURITY LEAD

We require someone who has knowledge and time to co-ordinate and review security activities and needs in the suburb. This is a key vacant position as we cannot let our security lapse.

CAPTAINS

We rely on Captains to be the link between the Residents Association and each home owner – modern technology is a huge help making this portfolio so much easier. Captains play a vital role keeping the community informed, so if you feel you could be involved in your street/complex please let us know.

COMMUNICATIONS

Keeping residents informed of security issues and community events is much valued and we need someone who can help with maintaining the website and Newsletter. This person needs to be computer literate and enjoy keeping people connected.

Our **financial year end** has been and Joy McLean and Colin McMurdo, who manage the FINANCES on all our behalf, have put together the annual financial report so you can see how your money is spent:

**MILL HILL RESIDENTS ASSOCIATION
INCOME STATEMENT FOR MARCH 2015 - FEBRUARY 2016**

	R	R	R	R	
INCOME	PRIOR YEAR ACTUALS 2014/2015	CURRENT YEAR ACTUALS 2015/2016	CURRENT YEAR BUDGET 2015/2016	Current Year Actual vs Budget 2015/2016	
Levy Contributions	728,776	774,824	777,036	(2,212)	
Interest Received	9,110	8,549	9,085	(536)	
Sticker Sales	2,050	1,100	1,500	(400)	
Donations	150			0	
Advertising		675		675	
Jumble Sale Proceeds		15,002		15,002	
Spring Fair Proceeds		7,165		7,165	
TOTAL INCOME	740,086	807,315	787,621	19,694	
EXPENSES	PRIOR YEAR ACTUALS 2013/2014	ACTUALS 2015/2016	BUDGET 2015/2016	Actual vs Budget 2015/2016	% of Total Actual Expenses 2015/2016
Security Guards	495,912	531,704	543,481	(11,777)	68.43%
Chairman Stipend	27,780	29,172	29,169	3	3.75%
Treasurer Fee	27,780	29,172	29,169	3	3.75%
Casual Garden Services	21,240	23,090	22,140	950	2.97%
Secretarial Fee	20,832	21,876	21,874	2	2.82%
Boom Expenses	20,564	20,716	10,000	10,716	2.67%
Grass Cutting	16,302	18,183	17,606	577	2.34%
Camera Hire	32,324	13,338	13,872	(534)	1.72%
Bank Charges	12,110	12,687	11,750	937	1.63%
Legal Costs	42,138	12,654	20,000	(7,346)	1.63%
Toilet Hire for Guards	9,590	10,736	10,813	(77)	1.38%
Public Liability Insurance	11,700	10,500	12,285	(1,785)	1.35%
Suburb Maintenance	10,746	9,746	10,000	(254)	1.25%
Park Maintenance	2,116	7,687	2,500	5,187	0.99%
Guard Hut Maintenance	456	7,484	3,600	3,884	0.96%
Guard Hut Telephone	3,491	3,769	3,600	169	0.49%
Domestics Forum	4,839	3,750	5,650	(1,900)	0.48%
Income Tax	3,644	3,420	3,634	(214)	0.44%
Guard Supplies	1,850	2,168	1,800	368	0.28%
Computer Expenses	1,700	2,050	2,100	(50)	0.26%
Sundry Expenses	4,038	1,852	5,000	(3,148)	0.24%
Printing & Stationery	2,762	1,293	3,000	(1,707)	0.17%
Website Expenses	1,399	903	1,500	(597)	0.12%
Pam Golding Sponsorship of cameras	(18,000)			0	0.00%
Jawitz Sponsorship of cameras		(1,000)	(9,000)	8,000	-0.13%
Guard Hut Electricity	11,114		10,500	(10,500)	0.00%
TOTAL EXPENSES	768,426	776,950	786,043	(9,093)	100.00%
NET LOSS FOR YEAR	(28,340)	30,365	1,578	28,787	
% residents contributing levies at 28/02/16 ¹	89.60%	93.20%			

¹ Excludes San Sereno and Phoenix Close - who pay an annual donation

BALANCE SHEET at 28 FEBRUARY 2016		
ASSETS	R	R
FIXED ASSETS		
Security System		1
CURRENT ASSETS		
Bank & Cash		217,942
Sundry Debtors (Levies still due)		43,309
Water Deposit - City of Joburg		850
TOTAL ASSETS		262,102
EQUITY & LIABILITIES		
ACCUMULATED FUNDS		222,746
Opening Balance at 28 February 2015	192,381	
Net Profit for the year	30,365	
OTHER LIABILITIES		39,356
Levies Received in Advance	4,870	
Jawitz - Camera Sponsorship (in advance)	11,000	
Guards Christmas Collection	2,762	
Tax Payable	20,724	
TOTAL EQUITY & LIABILITIES		262,102

DID YOU KNOW?

- We raised R5 640 at the Spring Fair.
- The White Elephant items that were not sold were donated to the Children's Oncology Centre.

DIRECT POLICE CONTACT

The first point of contact with the police in the case of a security incident is to call the sector vehicles directly on 071 675 7123/7117

S&S HAIRSTYLIST.COM

Based at San Sereno



We are using the CACAU Brazilian and OLEPLEX hair treatment in 2016.

Prices depend on LENGTH & THICKNESS of your hair – starting at R695.

If, you would like a price list email samanthacatana@gmail.com

or contact Samantha on 072 2817278