



Dear Mill Hill Residents

Once a year we distribute a hard copy Newsletter to share the Mill Hill Residents Association financials with all residents. This will however be the last year as we will be moving fully to electronic **COMMUNICATION** so please make sure you are signed up through our website to receive notifications.

Here are the 6 ways we communicate with residents:

1. Via our **WEBSITE [www.millhillRA.com](http://www.millhillRA.com)** where we place alerts and through which you can also subscribe to join our email list used to send out important notices. To join go to the website and either click on the 'Members' word at the top of the page or the bottom of the page where it reads 'Register here....'
2. Via **YOUR CAPTAIN**. This is a person who has volunteered to act as the link between the Mill Hill Residents Association and the residents in a specific complex / street. You should get WhatsApp and emails from your captain. If you do not, then please send an email to [info@millhillRA.com](mailto:info@millhillRA.com) and we will link you to them.
3. We have a Mill Hill Residents Association **WHATSAPP GROUP** where we share important information such as security alerts, meeting dates and times, suburb activities. This goes to all Captains for dissemination to their residents but if you would like to be part of the group directly please let us know via an email to [info@millhillRA.com](mailto:info@millhillRA.com)
4. We have a closed **FACEBOOK** page, **I LOVE MILL HILL, BRYANSTON** that you are welcome to join. You will be required to answer 3 questions about Mill Hill before we accept you in order to keep it as protected as possible. The Facebook page allows for sharing of a more general nature such as services offered, staff looking for work, provider recommendations etc.
5. We are on **TWITTER @MillHillRA**. We use this predominantly to communicate with the City as they seem to respond best to tweets.
6. The **NOTICEBOARD at the boom**. This contains relevant community messages so please take a look at it when you enter Mill Hill.

Our financial year end has been and Joy McLean and Alison Lyle, who manage the **FINANCES** on all our behalf, have put together the annual financial report so you can see how your money is spent.

Our security costs, as always, were the biggest expense and this will continue to be the case as security is our primary focus. We are pleased to report that security incidents in Mill Hill remain one of the lowest in the policing sector and it is not by luck but by the hard work of all who serve Mill Hill in various forms.

**MILL HILL RESIDENTS ASSOCIATION  
INCOME STATEMENT FOR MARCH 2017 - FEBRUARY 2018**

	R	R	R	R	R	
<b>INCOME</b>	<b>PRIOR YEAR ACTUALS 2016/2017</b>	<b>CURRENT YEAR ACTUALS 2017/2018</b>	<b>CURRENT YEAR BUDGET 2017/2018</b>	<b>Variance btw Actual vs Budget 2017/2018</b>	<b>APPROVED BUDGET FOR 2018/2019</b>	
Levy Contributions	846 406	901 184	900 521	663	959 288	
Interest Received	10 273	10 486	10 150	336	10 200	
Sticker Sales	2 080	2 200	1 200	1 000	1 200	
<b>TOTAL INCOME</b>	<b>858 759</b>	<b>913 870</b>	<b>911 871</b>	<b>1 999</b>	<b>970 688</b>	
<b>EXPENSES</b>	<b>PRIOR YEAR ACTUALS 2016/2017</b>	<b>CURRENT YEAR ACTUALS 2017/2018</b>	<b>CURRENT YEAR BUDGET 2017/2018</b>	<b>Variance btw Actual vs Budget 2017/2018</b>	<b>APPROVED BUDGET FOR 2018/2019</b>	<b>% of Total Actual Expenses 2017/2018</b>
Security Guards	581 136	632 481	628 098	(4 383)	679 321	64,61%
Chairman Stipend	30 636	32 172	32 168	(4)	33 781	3,41%
Treasurer Fee	30 636	32 172	32 168	(4)	33 781	3,41%
Casual Garden Services	25 365	24 900	26 800	1 900	30 553	2,82%
Secretarial Fee	22 968	24 120	24 116	(4)	25 326	2,55%
Guard Hut Maintenance	4 200	20 068	5 000	(15 068)	10 000	0,47%
Grass Cutting	15 846	19 152	18 283	(869)	20 860	1,76%
Park Maintenance	7 766	15 026	8 085	(6 941)	7 000	0,86%
Camera Hire	14 138	14 987	14 986	(1)	15 886	1,57%
Toilet Hire for Guards	11 767	13 962	12 644	(1 318)	14 136	1,31%
Suburb Maintenance	5 606	13 810	8 000	(5 810)	10 000	0,62%
Bank Charges	12 023	13 595	13 000	(595)	13 200	1,34%
Guard Hut Electricity	21 884	13 235	5 700	(7 535)	15 000	2,43%
Public Liability Insurance	10 500	10 500	11 025	525	11 025	1,17%
Boom Expenses	22 188	5 715	11 025	5 310	10 000	2,47%
Domestic Workers Forum	4 800	5 352	6 000	648	6 000	0,53%
Guard Hut Telephone	4 172	4 940	4 200	(740)	5 472	0,46%
Sundry Expenses	1 939	4 681	3 000	(1 681)	3 000	0,22%
Legal Costs	49 829	4 560	50 000	45 440	20 000	5,54%
Income Tax	4 109	4 194	480	(3 714)	480	0,46%
Computer Expenses	1 998	2 214	2 300	86	2 520	0,22%
Printing & Stationery	1 820	1 607	1 350	(257)	1 350	0,20%
Guard Supplies	1 249	905	1 800	895	1 800	0,14%
Cost of Stickers		166	1 000	834	1 000	0,02%
Website Expenses	3 054		2 500	2 500	1 000	0,34%
Jawitz Sponsorship of Boom Cameras	(11 000)	(15 000)	(12 000)	3 000	(15 000)	1,22%
<b>TOTAL EXPENSES</b>	<b>878 629</b>	<b>899 514</b>	<b>911 728</b>	<b>12 214</b>	<b>957 490</b>	<b>100%</b>
<b>NET PROFIT (LOSS) FOR THE YEAR</b>	<b>(19 870)</b>	<b>14 356</b>	<b>143</b>	<b>14 213</b>	<b>13 198</b>	
% of residents contributing to levies at 28 February (excludes San Sereno and Phoenix Close who pay an annual donation)	93,50%	92,70%				

<b>MILL HILL RESIDENTS ASSOCIATION BALANCE SHEET AS AT 28 FEBRUARY 2018</b>		
<b>ASSETS</b>	<b>R</b>	<b>R</b>
<b>FIXED ASSETS</b>		
Security System		1
<b>CURRENT ASSETS</b>		
Bank & Cash		276 149
Water Deposit - City of Johannesburg		850
<b>TOTAL ASSETS</b>		<b>277 000</b>
<b>EQUITY &amp; LIABILITIES</b>		
<b>ACCUMULATED FUNDS</b>		
Opening Balance at 28 February 2017	202 876	217 232
Net profit for the year	14 356	
<b>OTHER LIABILITIES</b>		
Accruals	1 083	59 768
Guards Christmas Collection	2 000	
Levies Received in Advance	3 430	
Jumble Sale	24 227	
Tax Payable	29 027	
<b>TOTAL EQUITY &amp; LIABILITIES</b>		

## **A BIG THANK YOU**

to all our residents who contribute both financially and by volunteering to be a Captain or serve on the Executive or, who do all sorts of other important jobs such as keeping the park clean, buying provisions for the guards, and lots of other small but critical functions.

If you would like to become more involved (it does not have to take up lots of time) please let us know at [info@millhillRA.com](mailto:info@millhillRA.com)

## **JUMBLE SALE SUCCESS...**

Thanks to everyone who donated towards our most recent JUMBLE SALE.

We raised R10 000 that goes towards maintaining Mill Hill.

Special thanks are due to the incredible team that take on arranging and managing these fund raisers, and especially to Alison Mackenzie who takes the lead but is now stepping down.

We hope there are others in the suburb who would like to get involved – email us on [info@millhillRA.com](mailto:info@millhillRA.com)

## **We NEED YOU!**

### **Camera Team & Community Police Forum**

One of the main reasons people move into Mill Hill is because of the excellent security. This is key to the Mill Hill Residents Association but we need help and support. Do you want to make a contribution to the security of your suburb? We are looking for residents to help ensure our security:

1. Camera team. All we require is 10 minutes per week from you for one month a year. The Mill Hill Residents Association camera team is looking for volunteers to assist in checking the cameras at the entrance to our suburb and being available to download footage if required. It's a simple but important function - if you are interested please contact David Moore ([david.m.moore123@gmail.com](mailto:david.m.moore123@gmail.com)) or Philip Knibbs ([pknibbs@k2capital.co.za](mailto:pknibbs@k2capital.co.za))
- 2.
3. Community Police Forum. Michael Beurlen who has wonderfully represented us on the Randburg SAPS Sector 2 Community Police Forum (CPF) has sadly left the suburb. All we require is someone to attend a 1-hour meeting once every two months in the evening and report back. Let us know on [info@millhillRA.com](mailto:info@millhillRA.com) if you are interested.

**TOGETHER LET'S KEEP OUR SUBURB SAFE**

# IMPORTANT SECURITY NOTE

San Sereno will be undertaking major renovations starting in mid-May and lasting until the end of the year. This will mean that there will be a large number of building vehicles moving through the suburb as well as a number of workers coming and going. The standard work day will be 07h00 till 17h00 and noisy work to be limited between 09h00 and 16h00. They intend to only work on week days unless the project runs late and they will then inform us.

San Sereno have a comprehensive plan in place to monitor and maintain security, we as Mill Hill Residents Association are and will stay in close touch with them and our guards will be extra alert. BUT we need all residents to take extra care both when walking along Norman Avenue especially with children, bikes and animals and at home. Please ensure that doors and windows are closed when you are not in that section of the house; that everything is locked when you leave the house; check for people loitering when you enter and leave your gate; and ensure that you and your staff do not allow any strangers onto your property for any reason. Remember, Mill Hill is not an estate but an approved road closure and so we cannot disallow access to any vehicles or pedestrians but we will be extra vigilant.

## **NO STICKER - NO ACCESS**

We urge all residents to ensure that they have a Mill Hill Residents Association or San Sereno sticker on their vehicle/s to ensure easy access to the suburb. The guards will now be extra strict, and no amount of waving or telling them how long you have lived here and how they know you, will get them to let you in the boom if you do not have a sticker. We need to ensure all of our safety and ensure that the drivers of all vehicles without a sticker are photographed in case of any incident. If you do not have a sticker you will be stopped, photographed and be given a visitor's card.

**PLEASE SUPPORT us as we keep Mill Hill as secure as possible.**

Stickers are available for residents from the guards for R10

We will be providing the Captains with a San Sereno contact number to report any security issues, including noise & litter. Residents with a complaint can contact their Captain who will contact San Sereno.

We have also alerted Randburg SAPS to the building and hope that we will see more regular patrols. If you are concerned or notice anyone suspicious or suspicious activity, call the Sector vehicles to come and investigate and remember to inform them of the nearest corner.

## **HAVE YOU GOT THESE NUMBERS SAVED?**

**Randburg Police Sector 2 vehicle direct numbers 071 6757117 / 071 6757123**

## **A RE SEBOTSENG**

In Johannesburg, it has become imperative to simultaneously work to improve our waste management systems, enforce by-law adherence, and to encourage residents to take personal ownership of efforts to create healthy living environments. For this reason, Mill Hill Residents Association has joined the Mayor's A Re Sebotseng campaign and commits to spending **2 hours** on the **third Saturday of each month between 10h00 and 12h00** cleaning along Main Road. We really appreciate the few residents who join us on these mornings and would like to encourage more of you to get involved. What a difference it makes (have you noticed how the illegal and unsightly adverts are gone?) and how good it feels (not to mention the excellent exercise) to be part of the solution rather than always moaning about service delivery. The City supplies us with latex gloves and rubbish bags, so just bring yourselves, a broom and a spade.